

2011 FINANCIAL INFORMATION RETURN

Municipality: **Brampton C**
Tier: **Lower-Tier**
Area: **Peel R**

MSO Office: **Central Ontario**
Asmt Code: **2110**
MAH Code: **21101**

Submitting: **FIR and MPMP**
Version: **2011-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Maja Kuzmanov
0022	Telephone	905-874-2239
0024	Fax	905-874-2296
0028	Email (Required)	maja.kuzmanov@brampton.ca
0030	Website address of Municipality	www.brampton.ca
0091	Municipal Auditor	Kevin Travers
0092	Municipal Audit Firm	KPMG
0090	Municipal Treasurer	Mo Lewis
0093	Municipal Treasurer Email (Required)	mo.lewis@brampton.ca
0094	Date	28-Sep-2012

Signature of Municipal Treasurer

Signature	Date
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0070 Outstanding In-Year Critical Errors

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households	149,016	MPAC
0041 Population	523,911	Stats Can
0042 Youth Population	39,300	Stats Can

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

Schedule 10

for the year ended December 31, 2011

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	283,457,170
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	2,092,192
9940	Subtotal	285,549,362
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	0
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	764,090
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	10,978,329
0820	Canada conditional grants (SLC 12 9910 02)	45,000
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	17,307,980
0830	Deferred revenue earned (Provincial Gas Tax)	899,942
0831	Deferred revenue earned (Canada Gas Tax)	8,854,870
0899	Subtotal	38,850,211
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	404,703
1299	Total User Fees and Service Charges (SLC 12 9910 04)	71,189,922
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	
1420	Licences and permits	15,339,053
1430	Rents, concessions and franchises	6,528,384
1498	Other	
1499	Subtotal	21,867,437
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	9,483,614
1610	Other fines	611,344
1620	Penalties and interest on taxes	9,755,349
1698	Other	
1699	Subtotal	19,850,307
	Other revenue	
1805	Investment income	9,292,059
1806	Interest earned on reserves and reserve funds	6,756,236
1811	Gain/Loss on sale of land & capital assets	
1812	Deferred revenue earned (Development Charges)	35,783,108
1813	Deferred revenue earned (Recreational land (The Planning Act))	
1814	Other Deferred revenue earned <input type="text" value="Other Obligatory Reserves"/>	27,534,746
1830	Donations	199,998
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	43,491,969
1840	Sale of publications, equipment, etc.	363,834
1850	Contributions from non-consolidated entities	85,830
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1890	Other	79,175
1891	Other	4,647
1892	Other	97,159
1893	Other	2,706,254
1894	Other	916,404
1895	Other	182,031
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	127,493,450
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	

2011-V01

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Schedule 10

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2011

9910

TOTAL Revenues

565,205,392

2011-V01

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Schedule 10

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2011

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	565,205,392
2020	LESS: Total Expenses (SLC 40 9910 11)	505,289,408
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	59,915,984
2060	Accumulated surplus/(deficit) at the beginning of year	3,342,641,977
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	3,402,557,961

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax	

Canada Gas Tax Funding

		1
		\$
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	0

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Schedule 12 GRANTS, USER FEES AND SERVICE CHARGES for the year ended December 31, 2011

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government				8,903,025			
Protection services							
0410 Fire			10,250	442,523			
0420 Police							
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control				264,052			
0445 Building permit and inspection services				71,175			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other <input type="text" value="Clean City"/>			198,827	57			
0499 Subtotal	0	0	209,077	777,807	0	0	0
Transportation services							
0611 Roads - Paved			195,626	1,241,258			
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional				37,792,203	-354,680	5,379,471	
0632 Transit - Disabled & special needs							
0640 Parking				675,076			
0650 Street lighting				122,584			
0660 Air transportation							
0698 Other <input type="text"/>							
0699 Subtotal	0	0	195,626	39,831,121	-354,680	5,379,471	0
Environmental services							
0811 Wastewater collection/conveyance							
0812 Wastewater treatment & disposal							
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment							
0832 Water distribution/transmission							
0840 Solid waste collection							
0850 Solid waste disposal							
0860 Waste diversion							
0898 Other <input type="text"/>							
0899 Subtotal	0	0	0	0	0	0	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				85,654			
1098 Other <input type="text"/>							
1099 Subtotal	0	0	0	85,654	0	0	0
Social and family services							
1210 General assistance							
1220 Assistance to aged persons	122,075			474,838			
1230 Child care							
1298 Other <input type="text"/>							
1299 Subtotal	122,075	0	0	474,838	0	0	0
Social Housing							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other <input type="text"/>							
1498 Other <input type="text"/>							
1499 Subtotal	0	0	0	0	0	0	0
Recreation and cultural services							
1610 Parks				398,846	3,853,682	3,853,682	
1620 Recreation programs	90,000			3,378,188			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				568,950			
1634 Recreation facilities - All Other	8,750			9,427,862	2,950,987	3,546,487	
1640 Libraries	388,181						
1645 Museums							
1650 Cultural services		45,000		2,485,350			
1698 Other <input type="text"/>							
1699 Subtotal	486,931	45,000	0	16,259,196	6,804,669	7,400,169	0
Planning and development							
1810 Planning and zoning				4,770,831	4,528,340	4,528,340	
1820 Commercial and industrial	155,084			87,450			
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other <input type="text"/>							
1899 Subtotal	155,084	0	0	4,858,281	4,528,340	4,528,340	0
1910 Other <input type="text"/>							
1910 Subtotal							
9910 TOTAL	764,090	45,000	404,703	71,189,922	10,978,329	17,307,980	0

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2011

General Information

1. Optional Property Classes in Effect

	2 Y or N
0202 N New Multi-Residential	N
0205 G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210 D Office Building	N
0215 S Shopping Centre	N
0220 L Large Industrial	N
0225 Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320 M Multi-Residential	7.5%	0	16,219	10.0%	5.0%	250	250	N	N	N
0330 C Commercial	45.7%	283,014	56,593	10.0%	5.0%	250	250	N	N	N
0340 I Industrial	56.0%	265,413	183,062	10.0%	5.0%	250	250	N	N	N

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect? 2 Y or N	Number of Tax Bands 3 #	Low Band		Middle Band	
			CVA Boundary 4 \$	% of Highest Band Rate 5 %	CVA Boundary 6 \$	% of Highest Band Rate 7 %
0610 C Commercial	N					
0611 G Parking Lot	N					
0612 D Office Building	N					
0613 S Shopping Centre	N					
0620 I Industrial	N					
0621 L Large Industrial	N					

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect? 2 Y or N	Year Current Phase- In Initiated 3 Year	Term of Current Phase-In 4 # of Yrs
0805 R Residential	N		
0810 M Multi-Residential	N		
0815 N New Multi-Residential	N		
0820 C Commercial (Includes G, D, S)	N		
0840 I Industrial (Includes L)	N		
0850 F Farmland	N		
0855 T Managed Forest	N		
0860 P Pipeline	N		

5. Rebates for Eligible Charities

	2 %
1010 Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments 2 #	First Due Date 3 YYYYMMDD	Last Due Date 4 YYYYMMDD	Installments 5 #	First Due Date 6 YYYYMMDD	Last Due Date 7 YYYYMMDD
1210 R Residential	3	20110216	20110420	3	20110720	20110921
1220 M Multi-Residential	3	20110216	20110420	3	20110824	20111019
1230 F Farmland	3	20110216	20110420	3	20110720	20110921
1240 T Managed Forest	3	20110216	20110420	3	20110720	20110921
1250 C Commercial	3	20110216	20110420	3	20110824	20111019
1260 I Industrial	3	20110216	20110420	3	20110824	20111019
1270 P Pipeline	3	20110216	20110420	3	20110720	20110921
1298 Other <input type="text"/>						

FIR2011: Brampton C **Schedule 22**
Asmt Code: 2110 **MUNICIPAL and SCHOOL BOARD TAXATION**
MAH Code: 21101 **for the year ended December 31, 2011**

1. GENERAL PURPOSE LEVY INFORMATION

		Phase-In Taxable Assessment		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	53,627,985,720		275,196,558	273,445,817	235,648,288	784,290,663

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
2001																
0 Brampton C																
0010	RT	0	Residential	Full Occupied	1.000000	100%	43,023,389,545	41,672,935,256	0.476934%	0.473900%	0.231000%	1.181834%	198,752,397	197,488,040	96,264,480	492,504,917
0031	R1	0	Residential	Farm. Awaiting Devel. - Ph I	1.000000	30%	2,761,100	2,536,413	0.143080%	0.142170%	0.069300%	0.354550%	3,629	3,606	1,758	8,993
0050	MT	0	Multi-Residential	Full Occupied	1.705000	100%	1,267,629,290	1,231,659,454	0.813173%	0.807999%	0.231000%	1.852172%	10,015,522	9,951,796	2,845,133	22,812,451
0080	NT	0	New Multi-Residential	Full Occupied	1.705000	100%	18,626,000	18,144,191	0.813173%	0.807999%	0.231000%	1.852172%	147,544	146,605	41,913	336,062
0210	CT	0	Commercial	Full Occupied	1.297100	100%	5,709,106,239	5,387,908,497	0.618631%	0.614695%	1.253034%	2.486360%	33,331,272	33,119,204	67,512,325	133,962,801
2635	YT	0	Office Build., NConstr.	Full Occupied	1.297100	100%	10,670,310	9,981,221	0.618631%	0.614695%	1.253034%	2.486360%	61,747	61,354	125,068	248,169
2640	YU	0	Office Build., NConstr.	Excess Land	1.297100	70%	2,474,880	2,315,052	0.433042%	0.430287%	0.877124%	1.740453%	10,025	9,961	20,306	40,292
2835	ZT	0	Shopp. Centre, NConstr.	Full Occupied	1.297100	100%	30,821,870	28,109,168	0.618631%	0.614695%	1.253034%	2.486360%	173,892	172,786	352,217	698,895
2840	ZU	0	Shopp. Centre, NConstr.	Excess Land	1.297100	70%	8,322,937	7,635,454	0.433042%	0.430287%	0.877124%	1.740453%	33,065	32,854	66,972	132,891
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.297100	100%	15,863,000	15,269,250	0.618631%	0.614695%	1.253034%	2.486360%	94,460	93,859	191,329	379,648
0240	CU	0	Commercial	Excess Land	1.297100	70%	101,408,849	94,194,315	0.433042%	0.430287%	0.877124%	1.740453%	407,901	405,306	826,201	1,639,408
0320	DT	0	Office Building	Full Occupied	1.297100	100%	294,625,334	273,936,181	0.618631%	0.614695%	1.253034%	2.486360%	1,694,654	1,683,872	3,432,513	6,811,039
0330	DU	0	Office Building	Excess Land	1.297100	70%	952,470	883,708	0.433042%	0.430287%	0.877124%	1.740453%	3,827	3,802	7,751	15,380
0340	ST	0	Shopping Centre	Full Occupied	1.297100	100%	1,667,738,560	1,540,182,603	0.618631%	0.614695%	1.253034%	2.486360%	9,528,047	9,467,425	19,299,012	38,294,484
0350	SU	0	Shopping Centre	Excess Land	1.297100	70%	4,691,140	4,137,620	0.433042%	0.430287%	0.877124%	1.740453%	17,918	17,804	36,292	72,014
0310	GT	0	Parking Lot	Full Occupied	1.297100	100%	19,587,000	18,317,628	0.618631%	0.614695%	1.253034%	2.486360%	113,319	112,598	229,526	455,443
0270	CX	0	Commercial	Vacant Land	1.297100	70%	251,904,500	231,246,808	0.433042%	0.430287%	0.877124%	1.740453%	1,001,396	995,025	2,028,321	4,024,742
2440	XT	0	Commercial, NConstr.	Full Occupied	1.297100	100%	225,920,244	213,575,268	0.618631%	0.614695%	1.253034%	2.486360%	1,321,243	1,312,836	2,676,171	5,310,250
2445	XU	0	Commercial, NConstr.	Excess Land	1.297100	70%	17,438,993	16,283,267	0.433042%	0.430287%	0.877124%	1.740453%	70,513	70,065	142,824	283,402
0510	IT	0	Industrial	Full Occupied	1.470000	100%	1,647,638,738	1,564,129,689	0.701093%	0.696632%	1.499357%	2.897082%	10,966,004	10,896,228	23,451,888	45,314,120
2140	JT	0	Industrial, NConstr.	Full Occupied	1.470000	100%	72,800	68,911	0.701093%	0.696632%	1.330000%	2.727725%	483	480	917	1,880
2150	JX	0	Industrial, NConstr.	Vacant Land	1.470000	70%	6,728,000	6,368,529	0.490765%	0.487643%	0.931000%	1.909408%	31,255	31,056	59,291	121,602
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.470000	100%	14,850,000	13,726,938	0.701093%	0.696632%	1.499357%	2.897082%	96,239	95,626	205,816	397,681
0531	II	0	Industrial	Farm. Awaiting Devel. - Ph I	1.470000	30%	19,839,000	17,922,544	0.210328%	0.208990%	0.069300%	0.488618%	37,696	37,456	12,420	87,572
0540	IU	0	Industrial	Excess Land	1.470000	70%	34,486,640	32,423,732	0.490765%	0.487643%	1.049550%	2.027958%	159,124	158,112	340,303	657,539
0570	IX	0	Industrial	Vacant Land	1.470000	70%	162,649,600	149,940,154	0.490765%	0.487643%	1.049550%	2.027958%	735,854	731,173	1,573,697	3,040,724
0575	IJ	0	Industrial	Vacant Land, Shared PIL	1.470000	70%	274,500	256,850	0.490765%	0.487643%	1.049550%	2.027958%	1,261	1,253	2,696	5,210
0545	IK	0	Industrial	Excess Land, Shared PIL	1.470000	70%	2,867,000	2,608,938	0.490765%	0.487643%	1.049550%	2.027958%	12,804	12,722	27,382	52,908
0610	LT	0	Large Industrial	Full Occupied	1.470000	100%	838,212,145	802,921,365	0.701093%	0.696632%	1.499357%	2.897082%	5,629,225	5,593,407	12,038,658	23,261,290
0620	LU	0	Large Industrial	Excess Land	1.470000	70%	30,332,963	28,426,158	0.490765%	0.487643%	1.049550%	2.027958%	139,506	138,618	298,347	576,471
0710	PT	0	Pipeline	Full Occupied	0.923900	100%	102,103,000	99,141,250	0.440639%	0.437836%	1.468056%	2.346531%	436,855	434,076	1,455,449	2,326,380
0110	FT	0	Farmland	Full Occupied	0.250000	100%	152,349,042	139,242,795	0.119234%	0.118475%	0.057750%	0.295459%	166,025	164,968	80,413	411,406
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,674,817	1,556,513	0.119234%	0.118475%	0.057750%	0.295459%	1,856	1,844	899	4,599
												0	0	0	0	
												0	0	0	0	
9201	Subtotal						55,688,010,506	53,627,985,720					275,196,558	273,445,817	235,648,288	784,290,663

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2011

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	427,223		-427,223	0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	8,081,898	8,194,505	8,591,651	24,868,054
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	283,705,679	281,640,322	243,812,716	809,158,717
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements		21,478		21,478
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	368,458			368,458
8097	Other <input type="text"/>				0
9890	Subtotal	368,458	21,478	0	389,936
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)				0
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input type="text" value="Hydro RTQ'S H, J & K to PIL'S"/>	-427,223			-427,223
9892	Subtotal	-427,223	0	0	-427,223
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	283,646,914	281,661,800	243,812,716	809,121,430

2011-M01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2011

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		175,573,036	972,136	965,951	460,062	2,398,149

RTC RTO LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS			TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education PILS 14 \$	
2001	0	Brampton C													
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	0	0	0.476934%	0.473900%	0.231000%	1.181834%	0	0	0	0
1210	CF	0 Commercial	PIL: Full Occupied	1.297100	100%	33,282,000	31,345,045	0.618631%	0.614695%	1.253034%	2.486360%	193,910	192,676	392,764	779,350
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.297100	100%	76,647,500	73,619,793	0.618631%	0.614695%	0.000000%	1.233326%	455,435	452,537	0	907,972
1218	CP	0 Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.297100	100%	254,900	229,882	0.618631%	0.614695%	1.253034%	2.486360%	1,422	1,413	2,880	5,715
1260	CW	0 Commercial	PIL: Excess Land, 'General' Only	1.297100	70%	1,523,500	1,470,613	0.433042%	0.430287%	0.000000%	0.863329%	6,368	6,328	0	12,696
1290	CZ	0 Commercial	PIL: Vacant Land, 'General' Only	1.297100	70%	14,404,000	13,634,500	0.433042%	0.430287%	0.000000%	0.863329%	59,043	58,667	0	117,710
1120	FP	0 Farmland	PIL: Full Occupied, Taxable Tenant of Province	0.250000	100%	3,854,500	3,521,091	0.119234%	0.118475%	0.057750%	0.295459%	4,198	4,172	2,033	10,403
1310	GF	0 Parking Lot	PIL: Full Occupied	1.297100	100%	3,532,000	3,430,500	0.618631%	0.614695%	1.253034%	2.486360%	21,222	21,087	42,985	85,294
1590	IZ	0 Industrial	PIL: Vacant Land, 'General' Only	1.470000	70%	590,000	547,750	0.490765%	0.487643%	0.000000%	0.978408%	2,688	2,671	0	5,359
1028	RG	0 Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	45,980,300	39,375,381	0.476934%	0.473900%	0.000000%	0.950834%	187,795	186,600	0	374,395
1015	RP	0 Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	10,124,500	8,398,481	0.476934%	0.473900%	0.231000%	1.181834%	40,055	39,800	19,400	99,255
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201			Subtotal			190,193,200	175,573,036					972,136	965,951	460,062	2,398,149

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2011

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4.	SUPPLEMENTARY PAYMENTS-IN-LIEU				
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5.	PAYMENTS-IN-LIEU LEVIED BY TAX RATE				
9910	TOTAL PILS Levied by Tax Rate	972,136	965,951	460,062	2,398,149
6.	AMOUNTS ADDED TO PAYMENTS-IN-LIEU				
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	3,531			3,531
8097	Other <input type="text"/>				0
9890	Subtotal	3,531	0	0	3,531
7.	OTHER PAYMENTS-IN-LIEU AMOUNTS				
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises	82,275	81,751	220,736	384,762
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises	32,358	32,153	93,490	158,001
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	329,511	327,414		656,925
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text" value="HYDRO RTQ HJK"/>	427,223			427,223
9892	Subtotal	871,367	441,318	314,226	1,626,911
8.	TOTAL PAYMENTS-IN-LIEU LEVIED				
9990	TOTAL PILS Levied	1,847,034	1,407,269	774,288	4,028,591

2011-101

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2011

1. Municipal and School Board Taxation				TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other			
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)				100.000%	62.632%	0.270%	36.414%	0.684%	0.000%			
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes			Distribution of Education Taxes in column 6 by School Board				
	16	2	17	3	LT / ST	UT	6	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
	\$	\$	\$	\$	\$	\$	\$	7	8	9	10	11
								\$	\$	\$	\$	\$
0010 Residential	43,026,150,645	43,024,217,875	41,673,696,180	492,513,910	198,756,026	197,491,646	96,266,238	76,659,203	182,634	19,072,083	352,318	
0050 Multi-residential	1,286,255,290	2,193,065,269	2,130,915,215	23,148,513	10,163,066	10,098,401	2,887,046	2,694,307	4,462	185,611	2,666	
0110 Farmland	152,349,042	38,087,261	34,810,699	411,406	166,025	164,968	80,413	78,656	0	1,756	1	
0140 Managed Forests	1,674,817	418,704	389,128	4,599	1,856	1,844	899	771	1	125	2	
9110 Subtotal	44,466,429,794	45,255,789,109	43,839,811,222	516,078,428	209,086,973	207,756,859	99,234,596	79,432,937	187,097	19,259,575	354,987	0
0210 Commercial	6,078,282,588	7,746,655,521	7,303,952,632	140,006,599	34,835,029	34,613,394	70,558,176	44,191,997	190,507	25,693,054	482,618	0
0215 Commercial New Construction	243,359,237	308,875,231	291,813,198	5,593,652	1,391,756	1,382,901	2,818,995	1,765,593	7,611	1,026,509	19,282	0
0310 Parking Lot	19,587,000	25,406,298	23,759,795	455,443	113,319	112,598	229,526	143,757	620	83,580	1,570	0
0320 Office Building	295,577,804	383,023,335	356,125,001	6,826,419	1,698,481	1,687,674	3,440,264	2,154,706	9,289	1,252,738	23,531	0
0325 Office Building New Construction	13,145,190	16,087,576	15,048,640	288,461	71,772	71,315	145,374	91,051	393	52,936	994	0
0340 Shopping Centre	1,672,429,700	2,167,483,101	2,001,527,689	38,366,498	9,545,965	9,485,229	19,335,304	12,110,088	52,205	7,040,758	132,253	0
0345 Shopping Centre New Construction	39,144,807	47,536,025	43,393,165	831,786	206,957	205,640	419,189	262,546	1,132	152,643	2,867	0
9120 Subtotal	8,361,526,326	10,695,067,086	10,035,620,120	192,368,858	47,863,279	47,558,751	96,946,828	60,719,737	261,756	35,302,218	663,116	0
0510 Industrial	1,882,605,478	2,658,693,238	2,517,954,418	49,555,754	12,008,982	11,932,570	25,614,202	16,042,687	69,158	9,327,156	175,201	0
0515 Industrial New Construction	6,800,800	7,030,128	6,654,516	123,482	31,738	31,536	60,208	37,709	163	21,924	412	0
0610 Large Industrial	868,545,108	1,263,384,472	1,209,544,923	23,837,761	5,768,731	5,732,025	12,337,005	7,726,913	33,310	4,492,397	84,385	0
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	2,757,951,386	3,929,107,838	3,734,153,857	73,516,997	17,809,451	17,696,131	38,011,415	23,807,309	102,631	13,841,477	259,998	0
0710 Pipelines	102,103,000	94,332,962	91,596,601	2,326,380	436,855	434,076	1,455,449	911,577	3,930	529,987	9,955	0
0810 Other Property Classes	0	0	0	0	0	0	0					
9160 Adj. for shared PIL properties				0	427,223	0	-427,223	-267,578	-1,154	-155,569	-2,922	
9170 Supplementary Taxes				24,868,054	8,081,898	8,194,505	8,591,651	6,305,438	15,684	2,230,996	39,533	
9180 Total Levied by Rate				809,158,717	283,705,679	281,640,322	243,812,716	170,909,421	569,944	71,008,684	1,324,668	0
9190 Amts Added to Tax Bill				389,936	368,458	21,478	0					
9192 Other Taxation Amounts				-427,223	-427,223	0	0					
9199 TOTAL before Adj.	55,688,010,506	59,974,296,995	57,701,181,799	809,121,430	283,646,914	281,661,800	243,812,716	170,909,421	569,944	71,008,684	1,324,668	0

2. Payments-In-Lieu of Taxation				Municipal PILS			
Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	LT / ST	UT	Education PILS
	16	2	17	3	4	5	6
	\$	\$	\$	\$	\$	\$	\$
1010 Residential	56,104,800	56,104,800	47,773,862	473,650	227,850	226,400	19,400
1050 Multi-residential	0	0	0	0	0	0	0
1110 Farmland	3,854,500	963,625	880,273	10,403	4,198	4,172	2,033
1140 Managed Forests	0	0	0	0	0	0	0
9210 Subtotal	59,959,300	57,068,425	48,654,135	484,053	232,048	230,572	21,433
1210 Commercial	126,111,900	157,381,877	150,163,061	1,823,443	716,178	711,621	395,644
1215 Commercial New Construction	0	0	0	0	0	0	0
1310 Parking Lot	3,532,000	4,581,357	4,449,702	85,294	21,222	21,087	42,985
1320 Office Building	0	0	0	0	0	0	0
1325 Office Building New Construction	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0
1345 Shopping Centre New Construction	0	0	0	0	0	0	0
9220 Subtotal	129,643,900	161,963,235	154,612,762	1,908,737	737,400	732,708	438,629
1510 Industrial	590,000	607,110	563,635	5,359	2,688	2,671	0
1515 Industrial New Construction	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0
1615 Large Industrial New Construction	0	0	0	0	0	0	0
9230 Subtotal	590,000	607,110	563,635	5,359	2,688	2,671	0
1718 Pipelines	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0
9270 Supplementary PILS				0	0	0	0
9280 Total Levied by Rate				2,398,149	972,136	965,951	460,062
9290 Amts Added to PILS				3,531	3,531	0	0
9292 Other PIL Amounts				1,626,911	871,367	441,318	314,226
9299 TOTAL before Adj.	190,193,200	219,638,770	203,830,532	4,028,591	1,847,034	1,407,269	774,288

Part 3 contains Distribution of PILS by School Boards

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2011

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5				8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	3,696	3,673	7,487	14,856		14,856	11,183	3,673							
5020 Canada Enterprises	29,199	29,014	59,143	117,356		117,356	88,343	29,013							
Ontario															
Municipal Tax Assist. Act															
5210 Prev. Exempt Properties				0		0									
5220 Other Mun. Tax Asst. Act	623,309	619,344	22,032	1,264,685	12,885	1,277,570	627,879	627,722	21,969		21,745	2	218	4	
5230 Inst. Payments - Heads and Beds	329,511	327,414	0	656,925		656,925	329,511	327,414							
5232 Railway Rights-of-way	0	0	0	0		0									
5234 Utility Corridors/Transmission	0	0	0	0		0									
5236 Hydro-Electric Power Dams	0	0	0	0		0									
5240 Other [GO Transit / Metrolinx]	127,851	127,037	2,281	257,169		257,169	127,851	127,037	2,281		1,428	6	831	16	
Ontario Enterprises															
5410 Ontario Housing Corp.				0		0									
5430 Liquor Control Board of Ont.	5,845	5,807		11,652		11,652	5,845	5,807							
5432 Railway Rights-of-way	82,275	81,751	220,736	384,762	98,288	483,050	103,292	102,635	277,123		197,324	577	77,761	1,461	
5434 Utility Corridors/Transmission	32,358	32,153	93,490	158,001		158,001	125,849	32,152							
5437 Ontario Lottery and Gaming Corp.				0		0									
5460 Other [Hydro PIL RTQ'S]	427,223			427,223		427,223	427,223								
5610 Municipal Enterprises	107,142	106,460	217,016	430,618	-18,006	412,612	-2	412,614							
5910 Other Muns and Enterprises	75,094	74,616	152,103	301,813	19,871	321,684	241,687	79,997							
5950 Amounts Added to PIL	3,531	0	0	3,531		3,531	3,531								
9599 TOTAL	1,847,034	1,407,269	774,288	4,028,591	113,038	4,141,629	2,092,192	1,748,064	301,373		220,497	585	78,810	1,481	0

FIR2011: Brampton C

Asmt Code: 2110
MAH Code: 21101

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2011

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government												
0240	Governance	2,990,312		419,405	719,587	7,780		492,379	4,629,463	8,642	409,484	5,047,589
0250	Corporate Management	14,770,945		6,078,541	3,078,312	2,055,364		1,561,209	27,544,371	70,127	1,631,941	29,246,439
0260	Program Support	30,470,873		8,562,783	12,187,889	1,905,789		1,802,990	54,930,324	-151,390	-52,975,944	1,802,990
0299	Subtotal	48,232,130	0	15,060,729	15,985,788	3,968,933	0	3,856,578	87,104,158	-72,621	-50,934,519	36,097,018
Protection services												
0410	Fire	47,386,829		1,379,540	838,412	67,769		3,362,524	53,035,074	52,666	3,514,743	56,602,483
0420	Police								0			0
0421	Court Security								0			0
0422	Prisoner Transportation								0			0
0430	Conservation authority								0			0
0440	Protective inspection and control	8,077,372		266,992	463,617	16,933		1,017,021	9,841,935	6,744	1,412,248	11,260,927
0445	Building permit and inspection services	7,719,690		227,141	159,007	23,716			8,129,554	6,804	580,525	8,716,883
0450	Emergency measures	16,706		6,430	9,600				32,736		7	32,743
0460	Provincial Offences Act (POA)	3,662,533		175,361	1,267,763	13,037		787,127	5,905,821	5,930	886,193	6,797,944
0498	Other Clean City	457,736		70,276	1,181		218,905		749,631	83	33,071	782,785
0499	Subtotal	67,320,866	0	2,125,740	2,739,580	121,455	218,905	5,168,205	77,694,751	72,227	6,426,787	84,193,765
Transportation services												
0611	Roads - Paved	3,335,146		-177,640	16,180,703	36,636		20,934,839	40,309,684	-149,590	1,138,593	41,298,687
0612	Roads - Unpaved								0			0
0613	Roads - Bridges and Culverts	230,061		1,230	145,384			1,515,883	1,892,558		82,110	1,974,668
0614	Roads - Traffic Operations & Roadside	8,482,025		1,129,800	2,774,497			4,736,784	17,123,106		3,678,648	20,801,754
0621	Winter Control - Except sidewalks, Parking Lots	5,948,187		2,258,629	6,833,820			97,943	15,138,579		2,709,618	17,848,197
0622	Winter Control - Sidewalks, Parking Lots Only								0			0
0631	Transit - Conventional	64,100,630		16,581,609	3,154,966	564,783		13,749,679	98,151,667	-47,012	8,644,594	106,749,249
0632	Transit - Disabled & special needs								0			0
0640	Parking	553,275		-187,182	530,326	48,767		12,539	957,725	-23,277	102,394	1,036,842
0650	Street lighting	541,270		3,520,275	3,050,795			5,803,950	12,916,290	1,099	83,624	13,001,013
0660	Air transportation								0			0
0698	Other Rail Spur	10			4			9,855	9,869		110	9,979
0699	Subtotal	83,190,604	0	23,126,721	32,670,495	650,186	0	46,861,472	186,499,478	-218,780	16,439,691	202,720,389
Environmental services												
0811	Wastewater collection/conveyance								0			0
0812	Wastewater treatment & disposal								0			0
0821	Urban storm sewer system	708,573		11,883	1,365,458			6,943,833	9,029,747	1	414,494	9,444,242
0822	Rural storm sewer system	1,111,409		13,274	274,795			3,083,820	4,483,298		246,329	4,729,627
0831	Water treatment								0			0
0832	Water distribution/transmission								0			0
0840	Solid waste collection								0			0
0850	Solid waste disposal								0			0
0860	Waste diversion								0			0
0898	Other								0			0
0899	Subtotal	1,819,982	0	25,157	1,640,253	0	0	10,027,653	13,513,045	1	660,823	14,173,869
Health services												
1010	Public health services								0			0
1020	Hospitals								0			0
1030	Ambulance services								0			0
1035	Ambulance dispatch								0			0
1040	Cemeteries	400,574		42,700	50,829			102,376	596,479	175	166,454	763,108
1098	Other								0			0
1099	Subtotal	400,574	0	42,700	50,829	0	0	102,376	596,479	175	166,454	763,108
Social and family services												
1210	General assistance								0			0
1220	Assistance to aged persons	1,249,614		202,743	63,825	12,208	363,574	376,327	2,268,291	7,068	270,831	2,546,190
1230	Child care								0			0
1298	Other								0			0
1299	Subtotal	1,249,614	0	202,743	63,825	12,208	363,574	376,327	2,268,291	7,068	270,831	2,546,190

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2011

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing								0			0
1420 Non-Profit/Cooperative Housing								0			0
1430 Rent Supplement Programs								0			0
1497 Other								0			0
1498 Other								0			0
1499 Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610 Parks	15,505,778		2,435,009	8,869,097	21,818		6,681,501	33,513,203	65,967	5,239,237	38,686,473
1620 Recreation programs	7,066,879		865,879	1,439,441	32,717	87,000	39,083	9,530,999	89,021	703,922	10,323,942
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	261,300		79,558	276,909	-39		240,871	858,599	4,786	132,821	996,206
1634 Rec. Fac. - All Other	23,915,120		5,571,300	4,830,268	835,048		12,600,705	47,752,441	140,751	16,959,699	64,852,891
1640 Libraries	8,601,414		606,748	1,064,476	762,664		2,437,806	13,473,108		143,622	13,616,730
1645 Museums								0			0
1650 Cultural services	4,940,889		3,017,988	948,007	12,919	491,453	1,812,514	11,223,770	-12,290	974,801	12,186,281
1698 Other								0			0
1699 Subtotal	60,291,380	0	12,576,482	17,428,198	1,665,127	578,453	23,812,480	116,352,120	156,301	24,154,102	140,662,523
Planning and development											
1810 Planning and zoning	11,249,900		324,798	1,816,072	39,916		3,407,351	16,838,037	12,894	2,362,975	19,213,906
1820 Commercial and Industrial	2,562,749		782,817	493,513	29,762		554,208	4,423,049	42,735	452,856	4,918,640
1830 Residential development								0			0
1840 Agriculture and reforestation								0			0
1850 Tile drainage/shoreline assistance								0			0
1898 Other								0			0
1899 Subtotal	13,812,649	0	1,107,615	2,309,585	69,678	0	3,961,559	21,261,086	55,629	2,815,831	24,132,546
1910 Other								0			0
9910 TOTAL	276,317,799	0	54,267,887	72,888,553	6,487,587	1,160,932	94,166,650	505,289,408	0	0	505,289,408

FIR2011: Brampton C

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MAH Code: 21101

Schedule 42 ADDITIONAL INFORMATION for the year ended December 31, 2011

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	223,137,400
5020	Employee benefits	53,180,399
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	276,317,799
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	8,613,635
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	284,931,434
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other <input type="text"/>	
5896	Other <input type="text"/>	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	2,258,644
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

FIR2011: Brampton C

Asmt Code: 2110
MAH Code: 21101

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2011

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST					AMORTIZATION				2011 Closing Net Book Value	
	2011 Opening Net Book Value	2011 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2011 Closing Cost Balance	2011 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2011 Closing Amortization Balance
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$		10 \$
0299 General government	220,432,795	255,216,947	20,968,012	167,507		276,017,452	34,784,152	3,856,578	-168,209	38,808,939	237,208,513
Protection services											
0410 Fire	23,751,441	44,232,172	13,367,535	688,571		56,911,136	20,480,731	3,362,524	393,264	23,449,991	33,461,145
0420 Police	0	0				0	0			0	0
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	0	0				0	0			0	0
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	3,387,709	6,848,438	1,579,255	46,957		8,380,736	3,460,729	1,017,021	66,382	4,411,368	3,969,368
0445 Building permit and inspection services	0	0				0	0			0	0
0450 Emergency measures	0	383,200				383,200	383,200			383,200	0
0460 Provincial Offences Act (POA)	9,836,228	13,226,352	1,089,458			14,315,810	3,390,124	787,127	591	4,176,660	10,139,150
0498 Other <input type="text" value="Clean City"/>	6,091	12,254	4,412			16,666	6,163	1,533	22	7,674	8,992
0499 Subtotal	36,981,469	64,702,416	16,040,660	735,528	0	80,007,548	27,720,947	5,168,205	460,259	32,428,893	47,578,655
Transportation services											
0611 Roads - Paved	1,027,806,316	1,338,566,326	97,125,019	300,342		1,435,391,003	310,760,010	20,934,839	161,836	331,533,013	1,103,857,990
0612 Roads - Unpaved	0	0				0	0			0	0
0613 Roads - Bridges and Culverts	32,434,687	60,595,095	6,821,112			67,416,207	28,160,408	1,515,883	8	29,676,283	37,739,924
0614 Roads - Traffic Operations & Roadside	56,756,335	106,545,952	17,599,104			124,145,056	49,789,617	4,736,784	161,052	54,365,349	69,779,707
0621 Winter Control - Except sidewalks, Parking Lots	1,746,426	3,316,665	603,030			3,919,695	1,570,239	97,943		1,668,182	2,251,513
0622 Winter Control - Sidewalks, Parking Lots Only	0	0				0	0			0	0
0631 Transit - Conventional	77,654,442	140,866,106	46,033,140	2,420,000		184,479,246	63,211,664	13,749,679	2,502,950	74,458,393	110,020,853
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	31,082	130,006	302,055			432,061	98,924	12,539	55	111,408	320,653
0650 Street lighting	71,826,738	136,053,073	10,432,674			146,485,747	64,226,335	5,803,990	45	70,030,240	76,455,507
0660 Air transportation	0	0				0	0			0	0
0698 Other <input type="text" value="Rail Spur"/>	84,591	295,657				295,657	211,066	9,855		220,921	74,736
0699 Subtotal	1,268,340,617	1,786,368,880	178,916,134	2,720,342	0	1,962,564,672	518,028,263	46,861,472	2,825,946	562,063,789	1,400,500,883
Environmental services											
0811 Wastewater collection/conveyance	0	0				0	0			0	0
0812 Wastewater treatment & disposal	0	0				0	0			0	0
0821 Urban storm sewer system	221,438,248	336,644,445	21,606,457			358,250,902	115,206,197	6,943,833	1,234	122,148,796	236,102,106
0822 Rural storm sewer system	123,475,787	162,626,987	15,993,365			178,620,352	39,151,200	3,083,820		42,235,020	136,385,332
0831 Water treatment	0	0				0	0			0	0
0832 Water distribution/transmission	0	0				0	0			0	0
0840 Solid waste collection	0	0				0	0			0	0
0850 Solid waste disposal	0	0				0	0			0	0
0860 Waste diversion	0	0				0	0			0	0
0898 Other <input type="text"/>	0	0				0	0			0	0
0899 Subtotal	344,914,035	499,271,432	37,599,822	0	0	536,871,254	154,357,397	10,027,653	1,234	164,383,816	372,487,438
Health services											
1010 Public health services	0	0				0	0			0	0
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	0	0				0	0			0	0
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	308,642	738,872	133,960			872,832	430,230	102,376	14,334	518,272	354,560
1098 Other <input type="text"/>	0	0				0	0			0	0
1099 Subtotal	308,642	738,872	133,960	0	0	872,832	430,230	102,376	14,334	518,272	354,560
Social and family services											
1210 General assistance	0	0				0	0			0	0
1220 Assistance to aged persons	6,600,361	8,081,263	643,361			8,724,624	1,480,902	376,327		1,857,229	6,867,395
1230 Child care	0	0				0	0			0	0
1298 Other <input type="text"/>	0	0				0	0			0	0
1299 Subtotal	6,600,361	8,081,263	643,361	0	0	8,724,624	1,480,902	376,327	0	1,857,229	6,867,395

FIR2011: Brampton C

Asmt Code: 2110
MAH Code: 21101

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2011

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2011 Opening Net Book Value	COST				2011 Closing Cost Balance	AMORTIZATION				2011 Closing Net Book Value
		2011 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs		2011 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2011 Closing Amortization Balance	
		1 \$	2 \$	3 \$	4 \$		5 \$	6 \$	7 \$	8 \$	
Social Housing											
1410	Public Housing	0	0			0	0			0	0
1420	Non-Profit/Cooperative Housing	0	0			0	0			0	0
1430	Rent Supplement Programs	0	0			0	0			0	0
1497	Other	0	0			0	0			0	0
1498	Other	0	0			0	0			0	0
1499	Subtotal	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610	Parks	526,590,987	564,459,445	6,468,345	304,898	570,622,892	37,868,458	6,681,501	408,456	44,141,503	526,481,389
1620	Recreation programs	163,966	340,855	70,853		411,708	176,889	39,083	4,571	211,401	200,307
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	466,034	1,629,550	6,719,770		8,349,320	1,163,516	240,871		1,404,387	6,944,933
1634	Rec. Fac. - All Other	178,204,468	255,603,920	37,013,929	35,391	292,582,458	77,399,452	12,600,705	170,670	89,829,487	202,752,971
1640	Libraries	16,290,952	27,289,548	2,372,908	1,344,478	28,317,978	10,998,596	2,437,806	626,433	12,809,969	15,508,009
1645	Museums	0	0			0	0			0	0
1650	Cultural services	49,790,295	56,877,120	778,508		57,655,628	7,086,825	1,812,514	17,275	8,882,064	48,773,564
1698	Other	0	0			0	0			0	0
1699	Subtotal	771,506,702	906,200,438	53,424,313	1,684,767	957,939,984	134,693,736	23,812,480	1,227,405	157,278,811	800,661,173
Planning and development											
1810	Planning and zoning	7,540,047	15,966,063	6,921,977		22,888,040	8,426,016	3,407,351	11,507	11,821,860	11,066,180
1820	Commercial and Industrial	605,683	1,908,360	960,109		2,868,469	1,302,677	554,208	121	1,856,764	1,011,705
1830	Residential development	0	0			0	0			0	0
1840	Agriculture and reforestation	0	0			0	0			0	0
1850	Tile drainage/shoreline assistance	0	0			0	0			0	0
1898	Other	0	0			0	0			0	0
1899	Subtotal	8,145,730	17,874,423	7,882,086	0	25,756,509	9,728,693	3,961,559	11,628	13,678,624	12,077,885
1910	Other	0	0			0	0			0	0
9910	Total Tangible Capital Assets	2,657,230,351	3,538,454,671	315,608,348	5,308,144	3,848,754,875	881,224,320	94,166,650	4,372,597	971,018,373	2,877,736,502

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FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

SCHEDULE OF TANGIBLE CAPITAL ASSETS

Schedule 51

for the year ended December 31, 2011

SEGMENTED BY ASSET CLASS

		2011 Opening Net Book Value (NBV) 1 \$	2011 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	682,725,032	675,150,259
2010	Land Improvements	44,004,408	71,239,236
2020	Buildings	284,091,036	319,907,091
2030	Machinery & Equipment	3,593,356	4,385,892
2040	Vehicles	81,581,621	96,938,603
2097	Other <input type="text" value="Furniture, Computer and Office Equi"/>	27,110,869	46,863,905
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	1,123,106,322	1,214,484,986
Infrastructure Assets			
2205	Land	903,399,628	912,669,396
2210	Land Improvements	0	6,843,553
2220	Buildings	1,450,402	30,234,806
2230	Machinery & Equipment	1,851,108	2,091,311
2240	Vehicles	5,004,848	4,245,996
2250	Linear Assets	622,418,043	707,166,454
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	1,534,124,029	1,663,251,516
9920	Total Tangible Capital Assets	2,657,230,351	2,877,736,502
2405	Construction-in-progress	199,086,313	90,727,711
9921	Total Tangible Capital Assets and Construction-in-progress	2,856,316,664	2,968,464,213

2011-V01

FIR2011: Brampton C

Schedule 51

Asmt Code: 2110

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 21101

for the year ended December 31, 2011

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2011 Opening Balance	Expenditures in 2011	Less Assets Capitalized	2011 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	30,822,923	16,796,782	44,982,971	2,636,734
	Protection services				
0410	Fire	8,281,249	5,445,509	12,693,938	1,032,820
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	54,855	2,306	2,378	54,783
0445	Building permit and inspection services	0			0
0450	Emergency measures	70,642	717	562	70,797
0460	Provincial Offences Act (POA)	7,814		79	7,735
0498	Other	0			0
0499	Subtotal	8,414,560	5,448,532	12,696,957	1,166,135
	Transportation services				
0611	Roads - Paved	48,484,986	41,504,505	58,880,192	31,109,299
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	1,171,221	1,448,045	2,336,814	282,452
0614	Roadways - Traffic Operations & Roadside	8,826,059	2,407,630	3,000,702	8,232,987
0621	Winter Control - Except sidewalks, Parking Lots	4,934,145			4,934,145
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	43,497,597	36,297,449	71,106,640	8,688,406
0632	Transit - Disabled & special needs	0			0
0640	Parking	95,062	227,547	227,306	95,303
0650	Street lighting	4,343,625	1,144,663	1,907,213	3,581,075
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	111,352,695	83,029,839	137,458,867	56,923,667
	Environmental services				
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	489,288			489,288
0822	Rural storm sewer system	423,089			423,089
0831	Water treatment	0			0
0832	Water distribution/transmission	0			0
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
0899	Subtotal	912,377	0	0	912,377
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	22,910	203,093		226,003
1098	Other	0			0
1099	Subtotal	22,910	203,093	0	226,003
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	186,028	191,482	51,224	326,286
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	186,028	191,482	51,224	326,286
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	30,414,088	37,946,395	54,332,257	14,028,226
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	14,230	316,713	2,594	328,349
1634	Rec. Fac. - All Other	13,528,530	14,321,343	20,271,616	7,578,257
1640	Libraries	577,978	2,348,493	51,992	2,874,479
1645	Museums	0			0
1650	Cultural services	2,609,845	1,031,887	338,335	3,303,397
1698	Other	0			0
1699	Subtotal	47,144,671	55,964,831	74,996,794	28,112,708
	Planning and development				
1810	Planning and zoning	193,368	37,976	40,314	191,030
1820	Commercial and Industrial	36,781	197,289	1,299	232,771
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	230,149	235,265	41,613	423,801
1910	Other	0			0
9910	Total Construction-In-Progress	199,086,313	161,869,824	270,228,426	90,727,711

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2011

Schedule 53

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	59,915,984
1020	Acquisition of tangible capital assets	-163,781,003
1030	Amortization of tangible capital assets	94,166,650
1031	Contributed (Donated) tangible capital assets	-43,491,969
1040	(Gain)/Loss on sale to tangible capital assets	214,564
1050	Proceeds on sale of tangible capital assets	
1060	Write-downs of tangible capital assets	720,983
1070	Other <input type="text" value="Tangible capital assets held for resale"/>	23,226
1071	Other <input type="text"/>	
1099	Subtotal	-112,147,549
1210	Acquisition and consumption of supplies inventories	-207,720
1220	Acquisition and consumption of prepaid expenses	63,291
1230	Other <input type="text"/>	
1299	Subtotal	-144,429
1410	(Increase)/decrease in net financial assets/net debt	-52,375,994
1420	Net financial assets (net debt), beginning of year	482,815,935
9910	Net financial assets (net debt), end of year	430,439,941

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	21,681,962
0406	Reserves and Reserve funds	358,890
0410	Municipal User Fees & Service Charges	7,318,961
0415	Development Charges	68,426,544
0416	Recreation land (The Planning Act)	
0419	Donations	
0420	Other <input type="text" value="Cash in Lieu of Parkland"/>	2,990,618
0425	Capital Grants: Federal	30,039,456
0430	Capital Grants: Provincial	20,471,239
0435	Capital Grants: Other Municipalities	
0440	Canada Gas Tax	4,972,361
0445	Provincial Gas Tax	343,541
0495	Other <input type="text" value="Hydro Reserves"/>	7,177,431
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	163,781,003
0610	Contributed (Donated) tangible capital assets	43,491,969
9920	Total Capital Financing	207,272,972

FIR2011: Brampton C

Schedule 54

Asmt Code: 2110

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 21101

for the year ended December 31, 2011

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2011 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	232,392,349
9920	Cash and cash equivalents, end of year	232,392,349

		2011 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

2011-V01

FIR2011: Brampton C

Schedule 54

Asmt Code: 2110

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 21101

for the year ended December 31, 2011

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2011 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	59,915,984
2020	Non-cash items including amortization	95,102,197
2021	Contributed (Donated) tangible capital assets	-43,491,969
2022	Change in non-cash assets and liabilities	
2030	Prepaid expenses	63,291
2040	Change in deferred revenue	52,556,175
2096	Other <input type="text" value="Inventory"/>	-207,720
2097	Other <input type="text" value="Employee Benefits and Other Liab"/>	6,625,034
2098	Other <input type="text" value="Cash Provided by Operating Activities"/>	-7,178,975
2099	Cash provided by operating transactions	163,384,017
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	-163,781,003
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-163,781,003
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	-6,944,663
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	-6,944,663
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	-335,838
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	-335,838
1210	Increase in cash and cash equivalents	-7,677,487
1220	Cash and cash equivalents, beginning of year	232,392,348
9920	Cash and cash equivalents, end of year	224,714,861

		2011 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	163,384,017
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	163,384,017

2011-V01

FIR2011: Brampton C

Schedule 60

Asmt Code: 2110

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 21101

for the year ended December 31, 2011

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	-103,061,647	206,407,140	18,142,768
0310	Allocation of Surplus		28,962,533	19,700,908
Development Charges Act				
0610	Non-discounted services	39,642,527		
0620	Discounted services	41,999,480		
0630	Credits utilized (Development Charges Act)	9,917,443		
0699	Subtotal Development Charges Act	91,559,450		
0810	Lot levies			
0820	Subdivider contributions	2,054,403		
0830	Recreational land (the Planning Act)	5,620,137		
0841	Investment Income	-119,131	10,211,757	1,172,985
0860	Gasoline Tax - Province	7,739,932		
0861	Building Code Act, 1992 (Section 2.23)	3,190,125		
0862	Gasoline Tax - Federal	24,351,808		
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other Acceleride: Prov Sub-Roads&Bridges	500,000		
0896	Other Ontario Bus Replacement	-56,977		
0897	Other			
0898	Other			
9940	TOTAL Revenues & Surplus	134,839,747	39,174,290	20,873,893
0910	Less: Utilization (deferred revenue recognized)	133,294,164	57,460,706	5,638,251
2099	Balance, end of year	-101,516,064	188,120,724	33,378,410

2011-V01

FIR2011: Brampton C

Schedule 60

Asmt Code: 2110

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 21101

for the year ended December 31, 2011

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
5010 Working funds			
5020 Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			
5060 Sick leave		6,820,291	
5070 Insurance		3,940,850	
5080 Workplace Safety and Insurance Board (WSIB)		7,123,253	
5090 Post-employment benefits			
5091 Tax rate stabilization			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			

Per Service Purpose:

5205 General government		40,983,090	33,378,410
5210 Protection services		190,868	
Transportation services:			
5215 Roadways			
5216 Winter Control			
5220 Transit		14,217,145	
5221 Parking		36,217	
5222 Street lighting			
5223 Air transportation			
Environmental services:			
5225 Wastewater system			
5230 Storm water system			
5235 Waterworks system			
5240 Solid waste collection			
5245 Solid waste disposal			
5246 Waste diversion			
5250 Health services		39,958	
5255 Social and family services		50,679	
5260 Social housing			
Recreation and cultural services:			
5265 Parks			
5266 Recreation programs		21,025	
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - All Other		405,522	
5275 Libraries			
5276 Museums			
5277 Cultural services		673,552	
5280 Planning and development		1,498,517	
5290 Other <input type="text" value="Hydro Funds"/>		112,119,757	

Obligatory Deferred Revenue:

5610 Development Charges Act - Non-discounted services		-229,399,528	
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions		29,136,742	
5650 Recreational land (the Planning Act)		8,647,608	
5661 Building Code Act, 1992 (Section 2.23)		10,756,874	
5690 Gasoline Tax - Province		677,795	
5691 Gasoline Tax - Federal		31,121,163	
5692 Canada Transit Funding (Bill C-48)			
5693 Building Canada Fund (BCF)			
5695 Other <input type="text" value="Roadways and Bridges"/>		446,885	
5696 Other <input type="text" value="Transit Capital Grant"/>		811,463	
5697 Other <input type="text" value="Acceleride Transit Grant"/>		46,284,934	
5698 Other			
5699 Other			
9930 TOTAL		-101,516,064	188,120,724
			33,378,410

2011-V01

FIR2011: Brampton C

Asmt Code: 2110
MAH Code: 21101

Schedule 61
DEVELOPMENT CHARGES RESERVE FUNDS
for the year ended December 31, 2011

	Development Charges Proceeds						Development Charges Disbursements					Balance December 31
	Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	
	1	2	3	4	5	6	7	8	9	10	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges												
0205 General Government	-17,290,532	2,962,371	60,409			3,022,780		1,806,000	268,319		2,074,319	-16,342,071
0210 Fire Protection	-30,374,855	1,600,783	-292,436			1,308,347		541,306	196,636		737,942	-29,804,450
0215 Police Protection	0					0					0	0
0220 Roads and Structures	-138,399,582	38,041,744	85,153		9,224,911	47,351,808		54,492,178	2,110,321		56,602,499	-147,650,273
0225 Transit	-31,607,085	4,317,932	114,266			4,432,198		2,458,000	491,901		2,949,901	-30,124,788
0230 Wastewater	0					0					0	0
0235 Stormwater	0					0					0	0
0240 Water	0					0					0	0
0245 Emergency Medical Services	0					0					0	0
0250 Homes for the Aged	0					0					0	0
0255 Daycare	0					0					0	0
0260 Housing	0					0					0	0
0265 Parkland Development	0					0					0	0
0270 GO Transit	0					0					0	0
0275 Library	-10,972,911	2,282,993	-159,659			2,123,334		834,000	30,511		864,511	-9,714,088
0280 Recreation	-34,422,189	30,209,862	290,134	59,303	692,531	31,251,830		7,321,775	598,027		7,919,802	-11,090,161
0285 Development Studies	976,487	154,072	21,209			175,281		302,519	2,989		305,508	846,260
0286 Parking	0					0					0	0
0287 Animal Control	0					0					0	0
0288 Municipal Cemeteries	0					0					0	0
0290 Other												
Section 14 Recovery	86,891		1,651			1,651					0	88,542
0295 Other												
Institutional Recovery	1,503,619		27,586			27,586					0	1,531,205
0296 Other												
Bramwest Pkwy N & Transit Corridor	2,532,268	2,072,250	64,520			2,136,770					0	4,669,038
0297 Other	0					0					0	0
0299 TOTAL	-257,967,889	81,642,007	212,833	59,303	9,917,442	91,831,585	0	67,755,778	3,698,704	0	71,454,482	-237,590,786

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.

2011-V01

FIR2011: Brampton C

Schedule 70

Asmt Code: 2110
MAH Code: 21101

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2011

Financial Assets		1
		\$
0299	Cash and cash equivalents	224,714,861
Accounts receivable		
0410	Canada	6,877,836
0420	Ontario	46,860
0430	Upper-tier	-248,602
0440	Other municipalities	260,198
0450	School boards	4,343,544
0490	Other receivables	27,824,379
0499	Subtotal	39,104,215
Taxes receivable		
0610	Current year's levies	38,176,589
0620	Previous year's levies	14,483,928
0630	Prior year's levies	4,825,947
0640	Penalties and interest	4,048,014
0690	LESS: Allowance for uncollectables	3,256,397
0699	Subtotal	58,278,081
Investments *		
0805	Canada	155,522,968
0810	Ontario	12,393,949
0815	Municipal	7,376,668
0820	Government business enterprises	
0828	Other <input type="text" value="Corporate and other provinces"/>	241,065,081
0829	Subtotal	416,358,666
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text" value="Other Current Assets"/>	409,401
0898	Subtotal	409,401
9930	TOTAL Financial Assets	738,865,224
8010	* Market value of Investments included in Line 0829	

2011-V01

FIR2011: Brampton C

Schedule 70

Asmt Code: 2110
MAH Code: 21101

CONSOLIDATED STATEMENT OF FINANCIAL POSITION for the year ended December 31, 2011

Liabilities		
Temporary loans		1
		\$
2010	Operating purposes	
	Tangible Capital Assets:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	2,441,366
2220	Ontario	664,153
2230	Upper-tier	495,623
2240	Other municipalities	275
2250	School boards	9,311,445
2260	Interest on debt	
2270	Trade accounts payable	56,407,255
2290	Other	29,434,129
2299	Subtotal	98,754,246
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	-101,516,064
2490	Other	262,785,958
2499	Subtotal	161,269,894
Long term liabilities		
2610	Debt issued	
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other	
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	0
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	11,141,053
2820	Accrued vacation pay	9,840,075
2830	Accrued pensions payable	13,198,463
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	7,495,484
2898	Other	6,726,068
2899	Subtotal post employment benefits	48,401,143
9940	TOTAL Liabilities	308,425,283
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	430,439,941
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	2,968,464,213
6250	Inventories of Supplies	3,127,284
6260	Prepaid Expenses	526,523
6299	Total Non-Financial Assets	2,972,118,020
9970	Total Accumulated Surplus/(Deficit)	3,402,557,961
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	2,968,464,213
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	221,499,134
6430	General Surplus/ (Deficit)	260,414,440
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	537,749
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	43,369
5076	Other	199
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	581,317
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	-41,675,075
6602	Unfunded Landfill closure costs	
6610	Other	-4,130,059
6620	Other	-2,596,009
6630	Other	
6640	Other	
6699	Total Other	-48,401,143
9971	Total Accumulated Surplus/(Deficit)	3,402,557,961

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2011

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	50,622,281
0215	PLUS: Amounts added to tax bills for collection purposes only	1,686,438
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	809,121,430
0225	PLUS: Current Year Penalties and Interest	9,533,055
0240	LESS: Total cash collections (SLC 72 0699 09)	809,055,519
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	7,300,130
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	2,177,625
0280	PLUS: Refunds Misc. / 2011 Allowance /Susp.	5,848,151
0290	Taxes receivable, end of year	58,278,081

Cash Collections

		9
		\$
0610	Current year's tax	752,145,816
0620	Previous year's tax	45,731,858
0630	Penalties and interest	9,362,027
0640	Amounts added to tax bills for collection purposes only	1,815,818
0690	Other	
0699	TOTAL Cash Collections	809,055,519

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2011

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	1,646,104	4,981	769,236	13,207			1,763,489	4,197,017	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 362)	27,362	78	25,989	117	53,546	189,744	110,381	353,671	
1810	Rebates to Commercial properties (Mun. Act 362)	0	0	0	0	0			0	
1820	Rebates to Industrial properties (Mun. Act 362)	0	0	0	0	0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	132,019	546	79,202	1,405	213,172		96,691	309,863	
2299	Vacant Unit Rebates (Mun. Act 364)	769,613	3,309	447,433	8,126	1,228,481		604,977	1,833,458	
2399	Reduction for Heritage Property (Mun. Act 365.2)	0	0	0	0	0		0	0	
2890	Other Bill 140/New Const/P&I	257,416	1,157	153,739	2,507	414,819		191,302	606,121	
2891	Other					0			0	
2892	Other					0			0	
2893	Other					0			0	
2899	Tax adjustments before allowances	2,832,514	10,071	1,475,599	25,362	4,343,546	189,744	2,766,840	7,300,130	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 315)					0			0	
4420	Net Impact of 5% Capping Limit Program					0		-255,873	-255,873	
4890	Other Appeals					0	1,758,730		1,758,730	
4891	Other Adjustments					0	674,768		674,768	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	2,433,498	-255,873	2,177,625	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	168,297,404	560,458	69,611,895	1,300,787	0	239,770,543			

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2011

1. Debt burden of the municipality

		1
		\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	0

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
9920	TOTAL Net Long Term Liabilities of the Municipality	0

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	0

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2011

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	14,858,722
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	14,858,722

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FIR2011: Brampton C

Asmt Code: 2110

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2011

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed		N	10,181,312	
2698	Other <input type="text"/>				
2699	TOTAL			10,181,312	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates			
3014	Other			
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	0	0	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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FIR2011: Brampton C

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2011

12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others			
Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest		
1	2	3	4	5	6	7	8		
\$	\$	\$	\$	\$	\$	\$	\$		
3210	Year 2012								
3220	Year 2013								
3230	Year 2014								
3240	Year 2015								
3250	Year 2016								
3260	Years 2017 to 2021								
3270	Years 2022 onwards								
3280	Int. to be earned on sink. funds								
3299	TOTAL	0	0	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 75 WATER SERVICE

for the year ended December 31, 2011

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	
0250	Investment Income	
0260	Deferred revenue earned	
0295	Other <input type="text"/>	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Total Revenues	0
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	
0420	Operating and General Expenditures	
0430	Amortization Expense	
0440	Interest Expense	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Expenses	0
9910	Net Income	0

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2011

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees	
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1050	Investment Income	
1060	Deferred revenue earned	
1095	Other <input type="text"/>	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Total Revenues	0
Operating Expenses: Analysis of Expenses by Object		
1210	Salaries, Wages and Employee Benefits	
1220	Operating and General Expenditures	
1230	Amortization Expense	
1240	Interest Expense	
1295	Other <input type="text"/>	
1296	Other <input type="text"/>	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	Total Expenses	0
9920	Net Income	0

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 76

GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2011

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total
		1	2	3	4	5	
		\$	\$	\$	\$	\$	20
							\$
Assets							
0210	Current						0
0220	Capital						0
0297	Other						0
0298	Other <input type="text"/>						0
0299	Total Assets	0	0	0	0	0	0
Liabilities							
0410	Current						0
0420	Long-term						0
0497	Other						0
0498	Other <input type="text"/>						0
0499	Total Liabilities	0	0	0	0	0	0
9910	Net Equity	0	0	0	0	0	0
0610	Municipality's Share						0

STATEMENT OF OPERATIONS

0810	Revenues						0
0820	Expenses						0
9920	Net Income (Loss)	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

FIR2011: Brampton C

Schedule 77

Asmt Code: 2110

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 21101

for the year ended December 31, 2011

0210 District Social Services Administration Board

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAR
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

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FIR2011: Brampton C

Schedule 77

Asmt Code: 2110

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 21101

for the year ended December 31, 2011

1210 District Social Services Administration Board				
Consolidated Statement of Operations				
REVENUES				
Provincial				
DSSAB	Municipality's Share	% of Municipality's Share of DSSAB		
1	2	3		
\$	\$	%		
1410	Ontario Works		0	
1420	Ontario Disability Support Program (ODSP)		0	
1430	Ontario Drug Benefit Program (ODB)		0	
1440	Child Care		0	
1450	Land Ambulance		0	
1460	Social Housing		0	
1498	Other <input type="text"/>		0	
1499	Total Provincial Funding	0	0	
Federal				
1610	Social Housing		0	
1698	Other <input type="text"/>		0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings		0	
1898	Other <input type="text"/>		0	
1899	Total Municipal Contributions	0	0	
Other Revenues				
2010	Investment Income		0	
2020	Deferred revenue earned		0	
2097	Other <input type="text"/>		0	
2098	Other <input type="text"/>		0	
2099	Total Other Revenues	0	0	
9930	Total Revenues	0	0	
EXPENSES				
Social Services				
2210	Ontario Works		0	
2220	Ontario Disability Support Program (ODSP)		0	
2230	Ontario Drug Benefit Program (ODB)		0	
2240	Child Care		0	
2250	Social Housing		0	
2260	Other <input type="text"/>		0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance		0	
2420	Public Health		0	
2430	Other <input type="text"/>		0	
2440	DSSAB Administration		0	
2496	Other <input type="text"/>		0	
2497	Other <input type="text"/>		0	
2498	Other <input type="text"/>		0	
2499	Total Health Services	0	0	
9940	Total Expenses	0	0	
9950	Annual Surplus / (Deficit)	0	0	

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 77

HEALTH UNIT

for the year ended December 31, 2011

0210 Health Unit

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9910 Net Financial Assets (Net Debt)

0	0	0.0%
---	---	------

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9920 Accumulated Surplus/(Deficit)

0	0	0.0%
---	---	------

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	0.0%

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 77

HEALTH UNIT

for the year ended December 31, 2011

1210 Health Unit

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	
1450	Land Ambulance	
1497	Other <input type="text"/>	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
0	0	0.0%

Federal

1611	Government of Canada	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

	0	
	0	
0	0	0.0%

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

	0	
	0	
0	0	0.0%

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	0.0%

9930 **Total Revenues**

0	0	0.0%
---	---	------

EXPENSES

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9950 **Annual Surplus / (Deficit)**

0	0	0.0%
---	---	------

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 77 OTHER CATEGORY for the year ended December 31, 2011

0210 Entity

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9910 Net Financial Assets (Net Debt)

0	0	0.0%
---	---	------

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9920 Accumulated Surplus/(Deficit)

0	0	0.0%
---	---	------

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	0.0%

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 77 OTHER CATEGORY for the year ended December 31, 2011

1210 Entity

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario		
1498	Other	<input type="text"/>	
1499	Total Provincial Funding		

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
0	0	0.0%

Federal

1611	Government of Canada		
1698	Other	<input type="text"/>	
1699	Total Federal Funding		

	0	
	0	
0	0	0.0%

Municipal Contributions

1810	Municipal Billings		
1898	Other	<input type="text"/>	
1899	Total Municipal Contributions		

	0	
	0	
0	0	0.0%

Other Revenues

2010	Investment Income		
2020	Deferred revenue earned		
2097	Other	<input type="text"/>	
2098	Other	<input type="text"/>	
2099	Total Other Revenues		

	0	
	0	
	0	
	0	
0	0	0.0%

9930

Total Revenues

0	0	0.0%
---	---	------

EXPENSES

2693	Other	<input type="text"/>	
2694	Other	<input type="text"/>	
2695	Other	<input type="text"/>	
2696	Other	<input type="text"/>	
2697	Other	<input type="text"/>	
2698	Other	<input type="text"/>	
2699	Total Other Expenses		

	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9950

Annual Surplus / (Deficit)

0	0	0.0%
---	---	------

2011-V01

FIR2011: Brampton C**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 2110

MAH Code: 21101

for the year ended December 31, 2011

Consolidated Statement of Financial Position		Total All	Municipality's Share	% of Municipality's Share
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	0	0	0.0%
0420	Accounts Receivable	0	0	0.0%
0430	Investments	0	0	0.0%
0496	Other	0	0	0.0%
0497	Other	0	0	0.0%
0498	Other	0	0	0.0%
0499	Total Financial Assets	0	0	0.0%
Liabilities				
0610	Accounts Payable and accrued liabilities	0	0	0.0%
0620	Debt	0	0	0.0%
0630	Pensions and other employee benefits	0	0	0.0%
0640	Other accrued liabilities	0	0	0.0%
0650	Deferred Revenue	0	0	0.0%
0696	Other	0	0	0.0%
0697	Other	0	0	0.0%
0698	Other	0	0	0.0%
0699	Total Liabilities	0	0	0.0%
9910	Net Financial Assets (Net Debt)	0	0	0.0%
Non-Financial Assets				
0810	Tangible capital assets	0	0	0.0%
0820	Inventories of supplies	0	0	0.0%
0830	Prepaid expenses	0	0	0.0%
0896	Other	0	0	0.0%
0897	Other	0	0	0.0%
0898	Other	0	0	0.0%
0899	Total Non-Financial Assets	0	0	0.0%
9920	Accumulated Surplus/(Deficit)	0	0	0.0%
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	0	0	0.0%
1020	Reserves and Reserve funds	0	0	0.0%
1030	General Surplus/(Deficit)	0	0	0.0%
1097	Other	0	0	0.0%
1098	Other	0	0	0.0%
1099	Accumulated Surplus/(Deficit)	0	0	0.0%

2011-V01

FIR2011: Brampton C**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 2110

MAH Code: 21101

for the year ended December 31, 2011

Consolidated Statement of Operations

		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
REVENUES				
Provincial				
1410	Ontario Works	0	0	0.0%
1411	Province of Ontario	0	0	0.0%
1420	Ontario Disability Support Program (ODSP)	0	0	0.0%
1430	Ontario Drug Benefit Program (ODB)	0	0	0.0%
1440	Child Care	0	0	0.0%
1450	Land Ambulance	0	0	0.0%
1460	Social Housing	0	0	0.0%
1497	Other	0	0	0.0%
1498	Other	0	0	0.0%
1499	Total Provincial Funding	0	0	0.0%
Federal				
1610	Social Housing	0	0	0.0%
1611	Government of Canada	0	0	0.0%
1698	Other	0	0	0.0%
1699	Total Federal Funding	0	0	0.0%
Municipal Contributions				
1810	Municipal Billings	0	0	0.0%
1898	Other	0	0	0.0%
1899	Total Municipal Contributions	0	0	0.0%
Other Revenues				
2010	Investment Income	0	0	0.0%
2020	Deferred revenue earned	0	0	0.0%
2097	Other	0	0	0.0%
2098	Other	0	0	0.0%
2099	Total Other Revenues	0	0	0.0%
9930	Total Revenues	0	0	0.0%
EXPENSES				
Social Services				
2210	Ontario Works	0	0	0.0%
2220	Ontario Disability Support Program (ODSP)	0	0	0.0%
2230	Ontario Drug Benefit Program (ODB)	0	0	0.0%
2240	Child Care	0	0	0.0%
2250	Social Housing	0	0	0.0%
2260	Other	0	0	0.0%
2299	Total Social Services	0	0	0.0%
Health Services				
2410	Land Ambulance	0	0	0.0%
2420	Public Health	0	0	0.0%
2430	Other	0	0	0.0%
2440	DSSAB Administration	0	0	0.0%
2496	Other	0	0	0.0%
2497	Other	0	0	0.0%
2498	Other	0	0	0.0%
2499	Total Health Services	0	0	0.0%
Other Expenses				
2693	Other	0	0	0.0%
2694	Other	0	0	0.0%
2695	Other	0	0	0.0%
2696	Other	0	0	0.0%
2697	Other	0	0	0.0%
2698	Other	0	0	0.0%
2699	Total Other Expenses	0	0	0.0%
9940	Total All Expenses	0	0	0.0%
9950	Annual Surplus / (Deficit)	0	0	0.0%

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 79

COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2011

Community Improvement Plans (Section 28 of the Planning Act)

Grants

- 2010 Environment Site Assessment/Remediation
- 2020 Development/Redevelopment of Land/Buildings

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1	2
\$	#

Loans

- 2210 Loans issued in current year (2011)
- 2220 Outstanding Loans as of 2011

Tax Assistance (per Municipal Act 365.1 ss21)

- 2410 Cancellation
- 2420 Deferral

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2011

- 2610 Year: 2012
- 2620 Year: 2013
- 2630 Year: 2014
- 2640 Year: 2015
- 2650 Year: 2016
- 2660 Years beyond 2016

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2011

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	136.00		
0210	Fire	418.00	0.00	2.00
0211	Uniform	418.00		2.00
0212	Civilian			
0215	Police	0.00	0.00	0.00
0216	Uniform			
0217	Civilian			
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit	717.00	61.00	72.00
0225	Public Works	269.00	26.00	20.00
0227	Ambulance	0.00	0.00	0.00
0228	Uniform			
0229	Civilian			
0230	Health Services			
0235	Homes for the Aged			
0240	Other Social Services			
0245	Parks and Recreation	404.00	1,520.00	30.00
0250	Libraries			
0255	Planning	197.00	7.00	7.00
0290	Other	452.00	238.00	68.00
0298	Subtotal	2,593.00	1,852.00	199.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries	62.00	78.00	2.00
0355	Planning			
0390	Other	3.00		
0398	Subtotal	65.00	78.00	2.00
0399	TOTAL	2,658.00	1,930.00	201.00

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2011

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality	Other Munic., School Boards	Provincial	Federal
	1	2	3	4
	\$	\$	\$	\$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts	Value of Contracts
	1	2
	#	\$
1010 Total construction contracts awarded	53	101,395,459
1020 Construction contracts awarded at \$100,000 or greater	42	100,625,288

4. Building permit information

	Number of Building Permits	Total Value of Building Permits
	1	2
	#	\$
1210 Residential properties	3,350	1,193,290,204
1220 Multi-Residential properties	2	85,036,800
1230 All other property classes	40	157,025,000
1299 Subtotal	3,392	1,435,352,004

5. Insured value of physical assets

	1
	\$
1410 Buildings	813,406,111
1420 Machinery and equipment	12,387,427
1430 Vehicles	194,957,361
1497 Other <input type="text"/>	
1498 Other <input type="text"/>	
1499 Subtotal	1,020,750,899

6. Total Dollar Losses due to Structural Fires

	1
	\$
1510 Losses due to structural fires, averaged over 3 yrs (2009 - 2011)	11,239,634

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2011

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2011

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
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0836					
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0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

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FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2011

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munc. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

2011-V01

FIR2011: Brampton C

Schedule 81

Asmt Code: 2110

ANNUAL DEBT REPAYMENT LIMIT

MAH Code: 21101

based on the information reported for the year ended December 31, 2011

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2013

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	0
0220	Interest (SLC 74 3099 02)	0
0299	Subtotal	0
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	2,258,644
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	Total Debt Charges	2,258,644

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	2,258,644

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	565,205,392
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	11,742,419
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	17,352,980
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 1830 01)	899,942
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 1831 01)	8,854,870
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	404,703
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	35,783,108
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2253	Other Deferred revenue earned (SLC 10 1814 01)	27,534,746
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	43,491,969
2299	Subtotal	146,064,737
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	419,140,655
2620	25% of Net Revenues	104,785,164
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	102,526,520

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =	
7.00%		5		420,378,973

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 83

NOTES

for the year ended December 31, 2011

NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :

2011-V01

FIR2011: Brampton C

Schedule 90

Asmt Code: 2110

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 21101

for the year ended December 31, 2011

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		149,016
0020 Population (From SLC 02 0041 01)		523,911
0025 Youth Population (From SLC 02 0042 01)		39,300

Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	53,627,985,720
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	175,573,036
0033 Assessment on Exempt Properties (Enter data from returned roll)	3,232,215,988
9902 TOTAL Property Assessment	57,035,774,744

Hectares

	1 #
0040 Total hectares in the municipality	27,138

Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	1	3	4	5	6	12	13	20	21	23	30
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	276,317,799	54,267,887	72,888,553	6,487,587	1,160,932	0	0	404,703		0	410,718,055

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
53 LIST	1	3	4	5	6	12	13	20	21	23	30
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL GOVERNMENT											
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	17,761,257	6,497,946	3,797,899	2,063,144	0	78,769	2,041,425	0	0	32,240,440
PROTECTION											
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	47,386,829	1,379,540	838,412	67,769	0	52,666	3,514,743	10,250		53,229,709
1204 Police Services: Operating costs/Total costs for police services per person	NA	0	0	0	0	0	0	0	0		0
1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	LT	7,719,690	227,141	159,007	23,716	0	6,804	580,525	0		8,716,883
ROADWAYS											
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	3,335,146	-177,640	16,180,703	36,636	0	-149,590	1,138,593	195,626		20,168,222
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	NA	0	0	0	0	0	0	0	0		0
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	NA	230,061	1,230	145,384	0	0	82,110	0	0		458,785
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	5,948,187	2,258,629	6,833,820	0	0	2,709,618	0	0		17,750,254

FIR2011: Brampton C **Schedule 91**
Asmt Code: 2110 **PERFORMANCE MEASURES: EFFICIENCY**
MAH Code: 21101 for the year ended December 31, 2011

Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
2	16	24	40
\$	\$	\$	\$
0	94,166,650	0	504,884,705

Service Areas	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	\$	\$	\$	\$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
GENERAL GOVERNMENT											
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	0	2,053,588	0	34,294,028	Costs for Governance and Corporate Management Total Municipal Operating Costs (Total Municipal Costs)	32,240,440 410,718,055	7.8% 504,884,705	6.8%	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management
PROTECTION											
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	0	3,362,524	0	56,592,233	Costs for Fire Services Total Property Assessment / 1,000	53,229,709 57,035,775	\$0.93	\$0.99	per \$1,000 of Property Assessment
1204	Police Services: Operating costs/Total costs for police services per person	NA	0	0	0	0	Costs for Police Services Total Population	0 523,911	NA	NA	per Person
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	LT	0	0	0	8,716,883	Costs for Building Permits and Inspection Services Total Value of Construction Activity (Based on Permits Issued) / \$1,000	8,716,883 1,435,352	\$6.07	\$6.07	per \$1,000 of Construction Activity (Based on Permits Issued)
ROADWAYS											
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	0	20,934,839	0	41,103,061	Costs for Paved Roads Total Paved Lane KM	20,168,222 2,980	\$6,767.86	\$13,792.97	per Paved Lane Kilometre
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	NA	0	0	0	0	Costs for Unpaved Roads Total Unpaved Lane KM	0 0	NA	NA	per Unpaved Lane Kilometre
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	NA	0	1,515,883	0	1,974,668	Costs for Bridges and Culverts Total Square Metres of Surface Area on Bridges and Culverts	458,785 62,413	\$7.35	\$31.64	per Square Metre of Surface Area on Bridges and Culverts
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	0	97,943	0	17,848,197	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots Total Lane KM Maintained in Winter	17,750,254 3,248	\$5,464.98	\$5,495.13	per Lane Kilometre Maintained in Winter

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1	3	4	5	6	12	13	20	21	23	30
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TRANSIT												
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	LT	64,100,630	16,581,609	3,154,966	564,783	0	-47,012	8,644,594	0		92,999,570
ENVIRONMENTAL SERVICES												
WASTEWATER												
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	NA	0	0	0	0	0	0	0			0
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	NA	0	0	0	0	0	0	0			0
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	NA	0	0	0	0	0	0	0			0
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed												
STORM WATER												
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	708,573	11,883	1,365,458	0	0	1	414,494	0		2,500,409
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	1,111,409	13,274	274,795	0	0	0	246,329	0		1,645,807

FIR2011: Brampton C
 Asmt Code: 2110
 MAH Code: 21101

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
 for the year ended December 31, 2011

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units	
	53 LIST	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55	
TRANSIT												
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip					Costs for Conventional Transit	92,999,570	\$5.70	106,749,249	\$6.54	per Regular Service Passenger Trip	
	LT	0	13,749,679	0	106,749,249	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	16,328,909		16,328,909			
ENVIRONMENTAL SERVICES												
WASTEWATER												
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	NA	0	0	0	Costs for Wastewater Collection/Conveyance	0	NA	0	NA	per Kilometre of Wastewater Main	
						Total KM of Wastewater Mains			0			
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	NA	0	0	0	Costs for Wastewater Treatment and Disposal	0	NA	0	NA	per Megalitre	
						Total Megalitres of Wastewater Treated			0.000			
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	NA	0	0	0	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	per Megalitre	
						Total Megalitres of Wastewater Treated			0.000			
		* Calculations on Line 3113 occur only if Line 3111 a				* 1 megalitre = 1,000,000 litres						
STORM WATER												
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	0	6,943,833	0	9,444,242	Costs for Urban Storm Water Management	2,500,409	\$2,039.49	9,444,242	\$7,703.30	per KM of Urban Drainage System
						Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	1,226		1,226			
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	0	3,083,820	0	4,729,627	Costs for Rural Storm Water Management	1,645,807	\$7,186.93	4,729,627	\$20,653.39	per KM of Rural Drainage System
						Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	229		229			

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
WATER												
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	NA	0	0	0	0	0	0	0			0
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	NA	0	0	0	0	0	0	0			0
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	NA	0	0	0	0	0	0	0			0
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed												
SOLID WASTE												
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	NA	0	0	0	0	0	0				0
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	NA	0	0	0	0	0	0				0
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	NA	0	0	0	0	0	0				0
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	NA	0	0	0	0	0	0		0		0
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed												

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2011

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER											
3311	NA	0	0	0	0	Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	0 <input type="text"/>	NA	0 0.000	NA	per Megalitre
3312	NA	0	0	0	0	Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	0 <input type="text"/>	NA	0 0	NA	per kilometre of Water Distribution/Transmission Pipe
3313	NA	0	0	0	0	Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	0 <input type="text"/>	NA	0 0.000	NA	per Megalitre

** Calculations on Line 3313 occur only IF Line 3311 :

* 1 megalitre = 1,000,000 litres

SOLID WASTE											
3404	NA	0	0		0	Costs for Garbage Collection Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	
3504	NA	0	0		0	Costs for Garbage Disposal Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	
3606	NA	0	0		0	Costs for Solid Waste Diversion Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	
3607	NA	0	0		0	Costs for Solid Waste Management Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	

*** Calculations on Line 3607 occur only IF Line 3404

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
PARKS AND RECREATION												
7103	Parks: Operating costs/Total costs for parks per person	LT	15,505,778	2,435,009	8,869,097	21,818	0	-65,967	5,239,237	0		32,004,972
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	7,066,879	865,879	1,439,441	32,717	87,000	89,021	703,922	0		10,284,859
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	23,915,120	5,571,300	4,830,268	835,048	0	140,751	16,959,699	0		52,252,186
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	30,981,999	6,437,179	6,269,709	867,765	87,000	229,772	17,663,621	0		62,537,045
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	46,487,777	8,872,188	15,138,806	889,583	87,000	163,805	22,902,858	0		94,542,017
LIBRARY SERVICES												
7405	Library Services: Operating costs/Total costs for library services per person	LT	8,601,414	606,748	1,064,476	762,664	0	0	143,622	0		11,178,924
7406	Library Services: Operating costs/Total costs for library services per use	LT	8,601,414	606,748	1,064,476	762,664	0	0	143,622	0		11,178,924

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2011

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units	
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST	
PARKS AND RECREATION												
7103	Parks: Operating costs/Total costs for parks per person	LT	0	6,681,501	0	38,686,473	Costs for Parks	32,004,972	\$61.09	38,686,473	\$73.84	per Person
							Total Population	523,911		523,911		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	0	39,083	0	10,323,942	Costs for Recreation Programs	10,284,859	\$19.63	10,323,942	\$19.71	per Person
							Total Population	523,911		523,911		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	0	12,600,705	0	64,852,891	Costs for Recreation Facilities	52,252,186	\$99.73	64,852,891	\$123.79	per Person
							Total Population	523,911		523,911		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	0	12,639,788	0	75,176,833	Costs for Recreation Programs and Recreation Facilities	62,537,045	\$119.37	75,176,833	\$143.49	per Person
							Total Population	523,911		523,911		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	0	19,321,289	0	113,863,306	Costs for Parks, Recreation Programs and Recreation Facilities	94,542,017	\$180.45	113,863,306	\$217.33	per Person
							Total Population	523,911		523,911		
LIBRARY SERVICES												
7405	Library Services: Operating costs/Total costs for library services per person	LT	0	2,437,806	0	13,616,730	Costs for Library Services	11,178,924	\$21.34	13,616,730	\$25.99	per Person
							Total Population	523,911		523,911		
7406	Library Services: Operating costs/Total costs for library services per use	LT	0	2,437,806	0	13,616,730	Costs for Library Services	11,178,924	\$0.90	13,616,730	\$1.10	per Library Use
							Total Library Uses for Your Municipality	12,433,355		12,433,355		

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries	5	0.010	per 1,000 persons
		Total population / 1,000	523.911		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2007 + 2008 + 2009 + 2010 + 2011) / 5	15	0.029	per 1,000 persons
		Total population / 1,000	523.911		
1155	Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
		Total population / 1,000	523.911		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2007 + 2008 + 2009 + 2010 + 2011) / 5	0	0.000	per 1,000 persons
		Total population / 1,000	523.911		
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	Total number of residential structural fires	127	0.852	per 1,000 households
		Total households / 1,000	149.016		

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime		NA	violent crimes per 1,000 persons
		Total population / 1,000	523.911		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime		NA	property crimes per 1,000 persons
		Total population / 1,000	523.911		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic		NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	523.911		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	523.911		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise		NA	youth crimes per 1,000 youths
		Youth population / 1,000	39.300		

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

		Effectiveness Measure (Median Number of Working Days) 7	Units 8
1351	a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	10	working days
1352	b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	10	working days
1353	c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	15	working days
1354	d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Reference: provincial standard is 30 working days	28	working days

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	2,485	88.8%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	2,800		

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
172	172
139	139
Subtotal 311	311

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	311	100.0%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	311		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	26	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	26		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	16,328,909	31.96	conventional transit trips per person in the service area in a year
Population of service area	510,890		

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.00		

3155 **Wastewater Bypasses Treatment** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	<input type="text"/>		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	<input type="text"/>	NA	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	<input type="text"/>		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	<input type="text"/>	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	149.016		

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect
3561	Site 9		days a year an MOE compliance order for remediation was in effect
3562	Site 10		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) 293	0.559	kilometres of trails per 1,000 persons
	Total population / 1,000	523.911		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) 2,047	3.907	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	523.911		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	8
7156	Hectares of open space (owned by third parties)	95
7357	Square metres of indoor recreation facilities (owned by third parties)	3,951
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	0
7251	Total hours for registered programs	1,905,430
7252	Total hours for drop-in programs	1,292,744
7253	Total hours for permitted programs	2,875,617
7254	Subtotal	6,073,791

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) 6,073,791	11,593.173	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	523.911		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) 134,489	256.702	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	523.911		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) 9,380	17.904	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	523.911		

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only
7452	Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
12,433,355	library uses
523,911	persons

Member of a union public library

7453	Total library uses for a union public library
7454	Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455	Total library uses for upper-tier library
7456	Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	12,433,355	23.732	library uses per person
Total population	523,911		

Type of uses

7463	Electronic library uses as a percentage of total library uses
7462	Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
30.2%	electronic library uses
69.8%	non-electronic library uses

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
1,852	1,852
752	752
746	746
425	425
3,775	3,775

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2011	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2011		

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2011	0	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	Hectares 7	Units 8
		26,900	hectares of land in the settlement area as of December 31st of reporting year

8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
		Hectares of land in the settlement area as of Dec. 31, 2011 less the number of hectares of land in the settlement area as of Jan. 1, 2004		2,428	9.9%
<hr/> Hectares of land in the settlement area as of January 1, 2004		24,472			

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	No amortization expense for this category
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

2011-V01

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

WASTEWATER

3100	General Comments:	
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre	

STORM WATER

3200	General Comments:	
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	

WATER

3300	General Comments:	
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre	

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	
PARKS AND RECREATION		
7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES		
FIRE		Notes
		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries : Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities : Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires : Number of residential structural fires per 1,000 households	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

POLICE

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

BUILDING PERMITS AND INSPECTION SERVICES

1350 **General Comments:**

Review of Complete Building Permit Applications:
Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351 **Review of Complete Building Permit Applications:** Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)

1352 **Review of Complete Building Permit Applications:** Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)

1353 **Review of Complete Building Permit Applications:** Category 3: Large Buildings (large residential / commercial / industrial / institutional)

1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

TRANSIT

- 2350 **General Comments:**
- 2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

- 3150 **General Comments:**
- 3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year
- 3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

- 3350 **General Comments:**
- 3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect
- 3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

- 3450 **General Comments:**
- 3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households
- 3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
- 3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)
- 3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling
- 3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

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Schedule 93**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2011

PARKS AND RECREATION

7150	General Comments:	
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

LIBRARY SERVICES

7450	General Comments:	
7460	Library Uses: Library uses per person	
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	

PLANNING AND DEVELOPMENT**LAND USE PLANNING**

8150	General Comments:	
8170	Location of New Residential Units : Percentage of new residential units located within settlement areas	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2000

* Use ALT + ENTER keys to "Return" to the next line.

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2011

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

N		Combination of Volunteer and Salaried Fire Fighters
---	--	---

NA		
NA		
NA		

Y		
	3,248	
	3,248	
	2,980	
	3,248	
Y		
N		

N		
Y		
N		
N		
N		
N		

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2011

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

	Not Applicable
NA	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N	
	12,433,355
	12,433,355

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MAH Code: 21101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
0203 General Government	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Protection Services					
1101 Fire	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1202 Police	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1301 Building Permits and Inspection Services	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Roadways					
2105 Paved Roads	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2106 Unpaved Roads	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2107 Bridges and Culverts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2203 Winter Control	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Transit					
2301 Conventional Transit	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

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Asmt Code: 2110

MAH Code: 21101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

FIR2011: Brampton C

Asmt Code: 2110

MAH Code: 21101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					