

THE CORPORATION OF THE CITY OF BRAMPTON

BY-LAW NUMBER 104-74

A BY-LAW TO LEVY THE TAXES FOR THE YEAR 1974

WHEREAS it is necessary and expedient to levy on the whole rateable property according to the last revised assessment roll for the City of Brampton the sums set forth for various purposes in Schedule "A" hereto attached for the current year;

WHEREAS an annual tax based on 5% of the total of the gross receipts for the year ended December 31st, 1973 may be levied on Bell Canada;

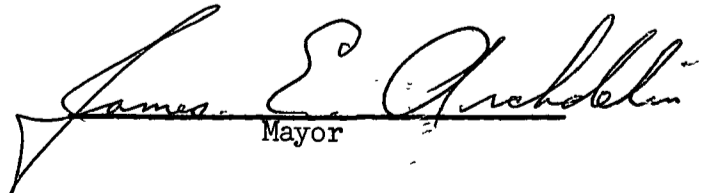
AND WHEREAS a levy was made before the adoption of the estimates for the year;

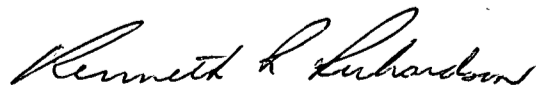
NOW THEREFORE the Council of the Corporation of the City of Brampton ENACTS as follows:

1. For the purpose of providing the sums set forth in Schedule "A" hereto attached that, save as hereinafter provided, the rate of mills on the dollar for the various sums set forth therein be and the same is hereby levied upon the respective portions of the assessment liable therefor as set forth in the said Schedule "A".
2. There shall be levied in the usual manner an annual tax based on 5% of the total of the gross receipts for the year ended December 31, 1973 from Bell Canada.
3. The levy provided for in Schedule "A" hereto attached shall be reduced by the amount of the interim levy for 1974.
4. Schedules "A" and "B" attached hereto shall be and form part of this By-Law.

READ A FIRST AND SECOND TIME this 18 day of Sept. 1974.

READ A THIRD TIME AND FINALLY PASSED this 18 day of Sept. 1974.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk

Schedule "A" to By-law 104-74

CITY OF BRAMPTON  
Levies for 1974 Taxation

Assessment	Merged Area Rates					Total
	Brampton	Chinguacousy (Served)	Chinguacousy (Not Served)	Toronto Gore	Mississauga	
Residential-Public	293,216,060	189,836,815	33,216,285	13,371,815	11,784,135	541,425,110
-Separate	36,348,505	28,163,175	978,180	3,262,190	246,260	68,998,310
Total	329,564,565	217,999,990	34,194,465	16,634,005	12,030,395	610,423,420
Commercial	144,354,805	158,724,330	13,136,300	2,742,055	13,306,875	332,264,365
-Separate	2,157,960	249,990	88,110	142,785	-	2,638,845
Total	146,512,765	158,974,320	13,224,410	2,884,840	13,306,875	334,903,210
Total -Public	437,570,865	348,561,145	46,352,585	16,113,870	25,091,010	873,689,475
-Separate	38,506,465	28,413,165	1,066,290	3,404,975	246,260	71,637,155
Total	476,077,330	376,974,310	47,418,875	19,518,845	25,337,270	945,326,630
Separate Area						
Residential	331,594,445	217,999,990				549,594,435
Commercial	100,486,605	102,413,960				202,900,565
Local Rate for the City of Brampton						
Levy	3,512,752.02	2,834,358.58	348,198.15	140,180.27	193,728.35	7,029,217.37
Mill Rates-Residential	7.00	7.00	7.00	7.00	7.00	
-Commercial	8.23	8.23	8.23	8.23	8.23	
Regional Rate for the Region of Peel						
Levy	1,109,270.88	895,113.21	109,953.24	44,261.73	61,185.05	2,219,784.11
Mill Rates-Residential	2.21	2.21	2.21	2.21	2.21	
-Commercial	2.60	2.60	2.60	2.60	2.60	
Surplus/Deficit & Reserve Adjustment						
Levy	- 426,642.65	- 307,167.13	- 37,757.51	+ 4,828.76	- 10,559.60	- 777,298.13
Mill Rates-Residential	- .85	- .76	- .76	+ .24	- .38	
-Commercial	-1.00	- .89	- .89	+ .29	- .45	
Transitional Adjustment						
Levy	+ 50,537.99	+ 40,876.92	+ 5,006.38	- 77,109.24	- 16,666.12	+ 2,645.93
Mill Rates-Residential	+0.10	+0.10	+0.10	-3.85	- .60	
-Commercial	+0.12	+0.12	+0.12	-4.53	- .71	
Elementary Rate for the Peel Board of Education						
Levy	2,567,594.62	2,234,155.53	291,683.45	100,964.90	154,044.26	5,348,442.76
Mill Rate-Residential	5.66	6.10	6.10	6.15	5.80	
-Commercial	6.29	6.78	6.78	6.83	6.44	
Elementary Rate for the Dufferin-Peel Roman Catholic Separate School Board						
Levy	219,306.11	173,490.30	6,564.29	21,037.69	1,428.81	421,827.20
Mill Rates-Residential	5.66	6.10	6.10	6.15	5.80	
-Commercial	6.29	6.78	6.78	6.83	6.44	
Secondary Rate for the Peel Board of Education						
Levy	2,220,365.14	1,757,022.84	217,626.20	91,062.76	122,577.83	4,408,654.77
Mill Rates-Residential	4.51	4.45	4.45	4.59	4.57	
-Commercial	5.01	4.95	4.95	5.10	5.08	
Sewer						
Levy	957,512.68	720,374.88				1,677,887.56
Mill Rates-Residential	2.13	2.13				
-Commercial	2.50	2.50				
Total Mill Rates						
-Residential	20.76	21.23	19.10	16.34	18.60	
-Commercial	23.75	24.29	21.79	18.52	21.19	

## THE CITY OF BRAMPTON

## ANALYSIS OF 1974 BUDGETED EXPENDITURES AND REVENUE

Schedule "B" to By-law 104-741974 Final Budget

	\$
<u>General Government</u>	
Members of Council	141,650
General Administration	1,020,835
Unclassified	247,000
	<u>1,409,485</u>

<u>Protection to Persons and Property</u>	
Fire	1,883,200
Protective Inspections	457,797
Street Lighting	190,037
Unclassified	-
	<u>2,531,034</u>

<u>Transportation Services</u>	
Roadways	2,760,400
Transit	240,617
Traffic Control	84,150
Parking	87,583
Drainage	60,208
Unclassified	7,443
	<u>3,240,401</u>

<u>Environmental Services</u>	
Garbage Collection	344,000

<u>Recreation and Community Services</u>	
Parks and Recreation	3,245,408
Libraries	970,719
Cultural Facilities	-
	<u>4,216,127</u>

<u>Community Planning and Development</u>	
Planning and Zoning	185,563

<u>Financial Expenses</u>	
Interest on Borrowing	50,000
Provision for Allowances	153,000
Provision for Reserves	-
Unclassified	2,000
	<u>205,000</u>

<u>Education</u>	
Elementary - Public	5,606,954
- Separate	421,826
Secondary	4,627,573
	<u>10,656,353</u>
Region or County	<u>4,141,860</u>

<u>Other</u>	
Telephone Debenture Debt	16,588
Agricultural Fees	3,500
Local Improvements	20,836
	<u>40,924</u>
<b>TOTAL EXPENDITURES</b>	<u><u>26,970,747</u></u>

<u>Taxation</u>	
(Realty - Residential and Farm	18,675,486
( - Commercial and Industrial	
(Business	
Special Charges	1,696,696
Telephone	381,876
	<u>20,754,058</u>

<u>Contributions from Other Governments</u>	
Payment in lieu of taxes:	
Canada	18,100
Province of Ontario	310,350
Municipal Enterprises	10,600
	<u>339,050</u>

<u>Province of Ontario</u>	
Per Capita	-
General Support Grant	563,000
Resource Equalization Grant	-
Roadways	641,500
Recreation	20,000
I. M. A. - 1974	7,400
Sales Tax Rebates	5,000
	<u>1,236,900</u>

<u>Other Revenue</u>	
Licenses and Permits	719,181
Service Charges	1,553,802
Penalties and Interest on Taxes	55,000
Interest from Investments	125,500
Contributions from Reserve Funds	475,587
Contributions from Trust Funds	9,000
Recovery from Subdividers	193,134
Recovery of Taxes Written Off	112,275
Parking Lots and Meters	105,000
Miscellaneous	279,600
	<u>3,628,079</u>

TOTAL REVENUE

25,958,087